



Executive Forward Plan - 1 April 2025 to 31 May 2026

FOR THE PERIOD 14 OCTOBER 2025 TO 31 MAY 2026

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
The Mayor							
I024424 All Wards	Continuous Improvement Plan To set out the expanded Continuous Improvement Plan.	Executive 12 Nov 2025	A Healthy Place to Live	KEY	Public		1) The Mayor <i>Ann-Marie Johnstone</i> <i>Ann-Marie_Johnstone@middlesbrough.gov.uk</i>
I024515	Corporate Performance Quarter Two 2025/2026 That Executive: • notes the progress and position of the corporate performance	Executive 3 Dec 2025	A Healthy Place to Live		Public		1) The Mayor <i>Joanne Chapman</i> <i>joanne_chapman@middlesbrough.gov.uk</i>

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	<p>disciplines, including activity within the Transformation Portfolio</p> <ul style="list-style-type: none"> • approves proposed changes to the Executive actions, detailed at Appendix 1 • notes delivery status of the Council Plan 2024-27 supporting workplan, detailed at Appendix 2 • approves the proposed changes to the Council Plan 2024-27 supporting workplan actions, detailed at Appendix 3 • notes the Strategic Risk Register, at Appendix 4 						
1024586	<p>Data Management Policy</p> <p>To complete the triennial review - the policy forms part of the Information</p>	<p>Executive Member - The Mayor</p> <p>18 Dec 2025</p>	Delivering Best Value		Public		<p>1) The Mayor</p> <p><i>Victoria Holmes</i></p> <p><i>Victoria_Holmes@middlesbrough.gov.uk</i></p>

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	Governance Policy Framework						
I024585	Surveillance Policy 2026/7 To complete an annual review of the Council's Surveillance policy	Executive Member - The Mayor 18 Dec 2025	Safe and Resilient Communities		Public		1) The Mayor <i>Ann-Marie Johnstone</i> <i>Ann-Marie_Johnstone@middlesbrough.gov.uk</i>
I024584 All Wards	Council Plan workplan refresh: 2026-27 This report seeks the Executive's endorsement of the proposed revised Council Plan workplan for the period 2026-27.	Executive 3 Dec 2025	A Healthy Place to Live	KEY	Public		1) The Mayor <i>Erik Scollay, Chief Executive</i> <i>erik_scollay@middlesbrough.gov.uk</i>
Deputy Mayor and Executive Member - Education and Culture							
I024389 All Wards	SHiFT Programme Progress Update To present findings from the Annual Partnership Review	Executive 3 Dec 2025	Safe and Resilient Communities		Public		2) Deputy Mayor and Executive Member for Education and Culture <i>Caroline Cannon, Strategic Lead for Inclusion and Specialist Support Service</i> <i>caroline_cannon@middlesbrough.gov.uk</i> , <i>Kay Dargue, Head of Partnerships</i> <i>kay_dargue@middlesbrough.gov.uk</i>

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Executive Member - Adult Social Care							
I024050 All Wards	Domestic Abuse Strategy 2025-2028 For executive approval of Domestic Abuse Strategy developed by Middlesbrough Domestic Abuse Strategic Partnership to fulfil statutory duties within Domestic Abuse Act 2021	Executive 21 Jan 2026	A Healthy Place to Live	KEY	Public		3) Executive Member for Adult Social Care <i>Claire Moore</i> <i>Claire_Moore@middlesbrough.gov.uk</i>
I024213 All Wards	Reprovision of Levick Court Development of Respite Provision and partnership working with TEWV.	Executive 12 Nov 2025	Safe and Resilient Communities	KEY	Public		3) Executive Member for Adult Social Care <i>Suzanne Hodge</i> <i>suzanne_hodge@middlesbrough.gov.uk</i>
Executive Member - Children's Services							
Executive Member - Development							
I023748 Central	Development of Middlehaven Proposals to commence	Executive 12 Nov 2025	A Successful and Ambitious Town	KEY	Public		5) Executive Member for Development <i>Richard Horniman, Director of Regeneration</i>

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	preparatory work for the comprehensive redevelopment of Middlehaven						<i>Richard_Horniman@middlesbrough.gov.uk</i>
I023751 All Wards	Capital Investment in Council Buildings Proposals to invest in major reconfiguration and repair of Council buildings	Executive 12 Nov 2025	A Successful and Ambitious Town	KEY	Public		5) Executive Member for Development <i>Richard Horniman, Director of Regeneration</i> <i>Richard_Horniman@middlesbrough.gov.uk</i>
I023750 All Wards	Investment in Temporary Accommodation Proposals for investment alongside a social investor to purchase properties to reduce the expenditure on temporary accommodation	Executive 3 Dec 2025	A Successful and Ambitious Town	KEY	Public		5) Executive Member for Development <i>Richard Horniman, Director of Regeneration</i> <i>Richard_Horniman@middlesbrough.gov.uk</i>
I024323 Central	Middlesbrough Street Security Approval to enter into a funding agreement with TVCA to deliver 3 year pilot	Executive 3 Dec 2025	A Successful and Ambitious Town	KEY	Public		5) Executive Member for Development <i>Michelle Shelton</i> <i>michelle_shelton@middlesbrough.gov.uk</i>
I024569	Neighbourhood Hubs Investment	Executive 3 Dec 2025	Safe and Resilient Communities	KEY	Public		5) Executive Member for Development

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Berwick Hills and Pallister; Hemlingt on; Newport	The purpose of this report is to seek Executive Approval for the headline specifications for plans to adapt the four North, South, East and West Neighbourhood Hubs, as well as investment in the surrounding localities.						<i>Sam Gilmore, Head of Economic Growth Sam_Gilmore@middlesbrough.gov.uk</i>
Executive Member for Environment and Sustainability							
I024571 Acklam; Coulby Newham ; Hemlingt on; Marton East; Park; Stainton and Thornton	2025/26 Transport and Infrastructure Capital Programme Update Update Executive on approval granted in June 2025 on funding to develop and deliver transport and infrastructure improvements secured by the Council.	Executive 12 Nov 2025	Delivering Best Value	KEY	Public		6) Executive Member for Environment and Sustainability <i>Liyaqat Ud-Din liyaqat_ud-din@middlesbrough.gov.uk</i>

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I024423 Acklam; Bramble s and Thorntre e	Cemetery Expansion Proposals To update and inform on the current and proposed plans to ensure current and future burial plots supply	Executive 3 Dec 2025	Delivering Best Value	KEY	Public		6) Executive Member for Environment and Sustainability <i>Nasreen Younis</i> <i>Nasreen_Younis@middlesbro ugh.gov.uk</i>
Executive Member - Finance							
I024225	Treasury Management Mid- Year Review - 2025/26 The report provides an update to the Executive on performance in relation to the Council's borrowing, investments, cash- flow, and prudential indicators, for the 2025/26 financial year to meet the requirements of the CIPFA Treasury Management Code of Practice and the	Executive 12 Nov 2025	Delivering Best Value		Public		7) Executive Member for Finance <i>Justin Weston</i> <i>Justin_Weston@middlesbroug h.gov.uk</i>

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	Local Government Act 2003.						
1024235 All Wards	Service Response to Final Report of the Place Scrutiny Panel "Empty Properties Respond to Panel Recommendations	Executive 12 Nov 2025	A Successful and Ambitious Town		Public		7) Executive Member for Finance <i>Tami Egonu</i> <i>tami_egonu@middlesbrough.gov.uk</i>
1024278	Annual Treasury Management Strategy and Prudential Indicators 2026/27 to 2029/30 The report outlines the Council's prudential indicators for the financial years 2026/27 – 2029/30 regarding the affordability of the capital programme, and sets the framework and approves the limits within which the treasury management operations for this period will work. It fulfils key legislative	Executive 4 Feb 2026	Delivering Best Value	KEY	Public		7) Executive Member for Finance <i>Justin Weston</i> <i>Justin_Weston@middlesbrough.gov.uk</i>

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	and guidance requirements in this area and is an essential part of the annual budget setting process.						
I024292 All Wards	Revenue and Capital Budget - Forecast Year-end Outturn position at Quarter Two 2025/26 The report advises the Executive of the Council's financial position as at Quarter Two 2025/26	Executive 3 Dec 2025	Delivering Best Value	KEY	Public		7) Executive Member for Finance <i>Andrew Humble</i> <i>andrew_humble@middlesbrough.gov.uk</i>
I024516 All Wards	Tees Valley Investment Zone Memorandum of Understanding Seek approval for governance and Business Rates retention arrangements for Investment Zone Programme	Executive 12 Nov 2025	A Successful and Ambitious Town	KEY	Public		7) Executive Member for Finance <i>Andrew Humble</i> <i>andrew_humble@middlesbrough.gov.uk</i>
Executive Member - Neighbourhoods							

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I024425 Central; Newport ; Park	TS1 PSPO Extension To present the findings of the consultation and request a decision on extending the PSPO for the TS1 area for a further 3 years	Executive 12 Nov 2025	Safe and Resilient Communities	KEY	Public		8) Executive Member for Neighbourhoods <i>Marion Walker, Head of Stronger Communities</i> <i>marion_walker@middlesbrough.gov.uk</i>
I024540 All Wards	Warm Homes: Local Grant – Home Energy Efficiency Improvement scheme To seek approval for: • Entering into the agreement for the Warm Homes: Local Grant scheme in Middlesbrough as part of a Tees Valley Authorities' consortium. • Darlington Borough Council to manage and administer the grant • Delegation of the operation and delivery of the grant	Executive 12 Nov 2025	A Healthy Place to Live	KEY	Public		8) Executive Member for Neighbourhoods <i>Judith Hedgley, Head of Service - Public Protection</i> <i>judith_hedgley@middlesbrough.gov.uk</i>

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	to the Director and Head of Service						
Executive Member - Public Health							